

MEWAT AREA DEVELOPMENT PROJECT (MADP)

(1995-96 TO 2004-05)

(EXTERNALLY AIDED PROJECT--FUNDED BY IFAD, ROME)

The Implementation Committee of Mewat Development Board, in its meeting held on 13.12.1990, had emphasized the need to attract funds from outside agencies/organizations for the speedy development of Mewat region. The MDA has provided massive infrastructure in the region. But peoples` participation in development efforts was lacking. Having realized it, MDA formulated a Project proposal for financial assistance to socio-economic development of the area with full peoples participation and submitted to the International Funds for Agriculture Development (IFAD), Rome for consideration. The Mewat Area Development Project was approved by the IFAD Executive Board on 7.4.1995. The initial period of the Project was 7 years effective from the year 1995-96 to 31.3.2003. However, it was extended upto 31st March, 2005 and the project closed on 31.3.2005. Total Project cost was US\$ 22.28 million. The MDA has executed the schemes of Project through Line Departments and specialized Non-Governmental Organizations (NGOs). The Area of operation of the Project was all six blocks of Mewat region. The main objectives were;

- Improve the economic and social well being of Mewat community.
- Promote gender self-reliance a sustainable basis and
- Broaden the range of economic opportunities available to the Community.

In order to achieve these objectives the project was divided into two main categories economic activities and social development.

Project Cost (In Indian Rupees 000)

S.N.	Component	Total Project Cost (Original)	State Share	External Assistance	Beneficiaries Share
1.	Soil & Water Conservation	126141.75	48884.85	64641.15	12615.75
2.	Canal Irrigation	110303.55	36001.35	64940.40	9361.80
3.	Arable Crop Development	21653.10	3298.05	18355.05	--
4.	Horticulture Development	17737.65	2794.05	14877.45	66.15
5.	Livestock Development	54346.95	9676.80	44670.15	--
6.	Off-farm Enterprises	84646.80	25215.75	59431.05	--
7.	Development Support Communication	12247.20	3487.05	8760.15	--
8.	Community Development	117923.40	16546.95	101376.45	--
9.	Formal Education	31585.05	3792.60	27792.45	--
10.	Rural Water Supply	91980.00	31758.30	60221.70	--
11.	Mewat Development Agency	32000.85	27367.20	4633.65	--
12.	Project Evaluation	1392.30	--	1392.30	--
	Total	701958.60	208822.95	471091.95	22043.70

Programme Implementation Schedule (Financial) (Rs. in lacs)

S.N.	Year	Total Amount	State Share	External Assistance
1	1995-96	200.00	65.80	134.20
2	1996-97	1578.00	519.16	1058.84
3	1997-98	1356.00	446.12	909.88
4	1998-99	1062.00	349.40	712.60
5	1999-00	850.00	279.65	570.35
6	2000-01	1600.00	526.40	1073.60
7	2001-02	2538.50	835.17	1703.33
8.	2002-03	2054.00	675.77	1378.23
9.	2003-04	1165.00	490.53	674.47
10.	2004-05	726.57	215.79	487.52

Allocation of Financial Resources for different components (USD 000)

S.N.	Sub-Component	Total Provision	Amount of State Share	External Assistance	Beneficiaries Share
1.	Civil Works	10015.70	3665.30	6350.40	--
2.	Training, TA & Studies	5238.50	362.90	4875.60	--
3.	Salaries	1306.90	1306.90	--	--
4.	Vehicles	399.00	151.80	247.20	--
5.	Office Equipments	3107.80	52.40	3055.40	--
6.	Operations	1516.60	1089.90	426.60	--
7.	Irrigation Maintenance	699.80	--	--	699.80
	Total	22284.30	6629.30	14955.20	699.80

Year-wise plan outlay, expenditure & reimbursement received (Rs. in lacs)

S.N.	Year	Plan Outlay	R.E.	Sanctions Issued/ Funds Released	Actual Exp.	Amt. Of claims submitted	Reimbursement likely to be	Received ACA	Pending
1	1995-96	602.07	200.00	200.00	92.42	3.79	2.46		
2	1996-97	1578.00	1578.00	1578.00	383.37	218.47	155.24		
3	1997-98	1662.00	1356.00	--	870.38	600.00	402.87		
4	1998-99	1170.00	1062.00	500.00	740.32	826.70	550.22		
5	1999-00	1600.00	850.00	400.00	440.40	659.65	408.37		
6	2000-01	1600.00	1600.00	1600.00	812.61	794.13	514.52		
7	2001-02	1600.00	2538.50	1600.00	2258.82	670.11	460.37		
8	2002-03	2054.00	2054.00	2054.00	1833.11	2621.04	1778.83	-	

9.	2003-04	1165.00	1165.00	800.00	779.35	1284.00	851.65		
10	2004-05	726.57	726.57	191.00	755.42	1196.88	949.21		
	Total	--	--	8923.00	8886.20	8874.77	6073.77	5508.00	566.00

Component-wise Expenditure made under IFAD-MADP (1995-96 to 2004-05) (Rs. in lacs)

S.N.	Name of Scheme	Project Outlay	Expenditure (1995-96 to 2004-05)
1.	2.	3.	4.
A.	ECONOMIC ACTIVITIES		
1.	Soil & Water Conservation	1262.00	1271.71
2.	Canal Irrigation Development	1103.00	1236.32
3.	Arable Crop Development	217.00	185.23
4.	Horticulture Development	177.00	286.77
5.	Live Stock Development	543.00	626.19
6.	Off-Farm Enterprises	846.00	357.10
	Total – A	4148.00	3963.32
B.	SOCIAL DEVELOPMENT		
1.	Development Support Communication	122.00	56.75
2.	Community Development	1179.00	839.92
3.	Formal Education	316.00	804.89
4.	Rural Water Supply	920.00	2632.27
	Total – B	2537.00	4333.83
C.	PROJECT MANAGEMENT		
1.	Mewat Development Agency	320.00	554.63
2.	Project Evaluation	14.00	32.42
	Total – C	334.00	589.05
	Grand Total (A+B+C)	7019.00	8886.20

Progress on achievement of Physical Milestones under IFAD-MADP

S.N.	Component/Activity	Unit	Project Target	Cumulative Achievements since 1995-96 to 31.3.2005
1.	2.	3.	4.	5.
I.	SOIL & WATER CONSERVATION			
i.	Field Bunding	Ha.	11500	1071
ii.	Check Dam	No.	1750	1048
iii.	Gully Plugs	No.	220	361
iv.	Diversion Bunds	No.	150	396
v.	Percolation Ponds	No.	100	248
vi.	Village Ponds	No.	100	239

vii.	Soil Reclamation	Ha.	900	834
viii.	Leveling	Ha.	-	23
ix.	Installation of Psysiomalric tubes	Ha.	-	2
x.	Development Panchayat Waste Land	Ha.	-	127
xi.	Training/Study Tour	Person	-	1054
2.	CANAL IRRIGATION DEVELOPMENT			
i.	Nuh Sub Branch	Km.	-	9.39
ii	Banarsi Distributory Canal Rehabilitation	Km.	17	17.00 Km
iii.	Umra Minor Canal	Km.	10	11.97
iv.	Gangwani Minor Canal	Km.	12	14.40
v.	Sadipur Minor Canal	Km.	17	8.90
vi.	Saral Minor Canal	Km.	3	-
vii.	Tigaon Minor Canal	Km.	10	-
viii.	Dabalu Minor Canal	Km.	10.21	11.48
ix.	Ladmaki Minor Canal	Km.	3	-
x.	Hinganpur Drain	Km.	7	4.50
3.	ARABLE CROP DEVELOPMENT			
I.	FARM DEMONSTRATION			
i.	Mustard & Millet	No.	650	9880
ii.	Wheat	No.	200	702
iii.	Intercropping with Millet	No.	700	-
iv.	Double Cropping	No.	350	360
v.	Multiple Cropping	No.	700	540
vi.	Moong	No.	-	600
vii.	Lentil	No.	-	270
viii.	Sugarcane	No.	-	50
ix.	Guar	No.	-	600
x.	Cotton	No.	-	34
xi.	Spray on Mustard	No.	5500	3100
xii.	Control of Grass hopper	Acre	-	1000
xiii.	Gypsum	Tons.	-	979
xiv.	Green Manuring	No.	-	1528
xv.	Soyabean	No.	-	1295
xvi.	Integrated Pest Management	Village	-	20
xvii	Arhar	No.	-	900
xviii	Ground Nut	No.	-	70
xix.	Barley	No.	-	444
xx.	Bio-Fertilizers	No.	-	17460
II.	On-Farm Research Trials	No.	700	423
III.	Training/Study Tour	Person	1680	7133
4.	HORTICULTURE DEVELOPMENT			
i.	Development of Nurseries	No.	2	1
ii.	Demonstration of Vegetables/Mini kits	No.	1200	14286
iii.	Demonstration of Fruit Plants	No.	80	500
iv.	Sprinklers	Sets	50	-
v.	Drip Irrigation System	Sets	10	10
vi.	Distribution of mini Kits of Plants	Farmers	-	10571
vii.	Flower Demonstration	No.	-	100
viii.	Mushroom Demonstration	No.	-	46

ix.	Food Processing Training	Trainee	-	2128
x.	Medicinal Plants	No.	-	393
xi.	Training in vegetable/Fruit/Aromatic & Medicinal Plants/ Floriculture Production	Person	480	3958
xii.	Planting Material	Plants	-	20000
5.	LIVESTOCK DEVELOPMENT			
1.	Rehabilitation of Animal Health & Breeding Services			
i.	Livestock Dev. Complexes	No.	8	6
ii.	Mini Livestock Dev. Complexes	No.	15	9
iii.	Mobile Livestock Dev.-Cum-Supervision Units	No.	2	1
iv.	Mass Deworming	Animals	175000	162058
v.	Mass Mineral Supplementation	-do-	70000	59893
vi.	Purchase of Nitrogen Jars	No.	-	145
vii.	Feed Resource Augmentation	Plots	1300	344
viii.	No. of Mini Dairies	Unit	360	36
ix.	Dairy Marketing Coop.	Coop.	60	225
x.	FMD Vaccine	No.	-	15000
xi.	Mobile Laboratory	No.	-	-
xii.	MPCC secret airy Training	Person	-	120
xiii.	MPCS members exposure	Person	-	339
xiv.	Godown	No.	-	1
xv.	Milk Booth	No.	-	8
xvi.	Electro Testo-Meter	No.	-	50
xvii.	Chilling Centre	No.	-	2
xviii.	Delivery Van	No.	-	1
xix.	Training/Study Tours	No.	425	4925 Person
6.	Off-farm Enterprises			
i.	Technical Training to youth	Trainee	4750	11813
ii.	Potential studies	Survey	9	2
7.	Development Support Communication			
i.	Training to Govt./NGO Staff	Person	447	141
ii.	NGO refresher courses	Trainee	175	262
iii.	MDA News Letter	No.	-	31
iv.	Awareness through non conventional media	village	-	392
8.	Community & Women Development			
I.	Training			
i.	Midwives/Barefoot Nurses	Person	2500	586
ii.	Panchayat Raj Member (Women)	No.	-	996
iii.	Sahelis/Animators/ Book Writer	Person	500	5702
iv.	Gender Sensitization Course	-do-	300	380
v.	Gender Sensitization Workshop	No.	54	5257 Person
vi.	SHG Training	Person	-	62562
vii.	Federation	Person	-	16868
viii.	Dais Training	Person	-	384
ix.	SHG Exposure	Person	-	-
x.	Community Resource Team	Person	-	-
xi.	Coverage Training	Person	-	253
II.	Matching Grant to SHG	No.	-	1527

III.	Matching Funds to SHG	No.	-	4996
IV.	Mahila Sammelan	No.	-	11
V.	TV Dish Antenna	No.	-	78
VI.	Corpus Fund	No.	-	6
VII.	Literacy programme to SHG members	Members	-	11971
9.	Formal Education			
i.	Construction	Rooms	30	59
ii.	School Building	No.	-	1
iii.	Furniture	School	30	1
iv.	Teachers Training	Batch	6	4
v.	CDP	Centre	-	569
vi.	Mobile Health	Village	-	185
vii.	Health camps	No.	-	105
viii.	Recycling Plant	No.	-	2
ix.	Sports	Block	-	6
x.	Financial Assistant to Girls Hostel	Students	-	149
10.	RURAL WATER SUPPLY			
i.	Boosting Stations	No.	90	48
ii.	Tube wells	No.	100	321
iii.	Pipelines	Km.	185	659
iv.	Generating Sets	No.	-	26
v.	Desalination Plants	No.	-	3
vi.	Water Harvesting Scheme	No.	-	58
11.	RESEARCH STUDIES/PROJECT EVALUATION			
i.	Base Line Survey	Survey	1	1
ii.	Mid -Term Review	Study	1	-
iii.	Topical Evaluation Studies	Study	7	3
iv.	Special Study (Market of fruit & Vegetables)	Study	1	-
v.	Salinity/water logging Study	Study	1	1
vi.	Water Resource Study	Study	1	-
vii.	IPSOS Study	Study	-	1
viii.	Project Completion Report	Study	-	1
	Total		12	6