

Mewat Development Agency, Nuh

Annual Work Plan & Budget for the year 2016-17

(Rs. in lacs)

S.N.	Name of Component	Outlay (General)	Outlay (SCSP)	Total Outlay
1	Education	1850.00	0.00	1850.00
2	Health	98.00	0.00	98.00
3	Community Works	450.00	250.00	700.00
4	Animal Husbandry	20.00	40.00	60.00
5	Agriculture	75.00	0.00	75.00
6	Industrial, Vocational and Off- Farm Trainings	85.00	15.00	100.00
7	Culture Development	12.00	0.00	12.00
8	Community Development	65.00	5.00	70.00
9	Sports	20.00	0.00	20.00
10	Project Management	165.00	0.00	165.00
	Total	2840.00	310.00	3150.00