

ANNUAL WORK PLAN & BUDGET 2015-16

(₹ in lakh)

S.N.	Name of Component	Outlay (General)	Outlay (SCSP)	Total Outlay
1	Education	1580.00	0.00	1580.00
2	Health	22.00	0.00	22.00
3	Sports	6.60	0.00	6.60
4	Industrial, Vocational and Off-Farm Trainings	40.00	15.00	55.00
5	Agriculture	55.00	0.00	55.00
6	Animal Husbandry	30.00	25.00	55.00
7	Project Management	165.00	0.00	165.00
8	Community Works	611.90	245.00	856.90
9	Culture Development	5.50	0.00	5.50
10	Community Development	99.00	0.00	99.00
	Total	2615.00	285.00	2900.00